

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

DATE POSTED _____

City of SHAMBAUGH, Iowa

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The City Council will conduct a public hearing on the proposed Budget at _____
 on 3/2/2020 at 7:00 PM
(Date) xx/xx/xx (hour)
 City Hall

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.41215
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

_____ phone number

_____ City Clerk/Finance Officer's NAME

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TYPE THE NAME ABOVE. A SIGNATURE IS NOT NECESSARY.

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	31,387	24,242	31,337
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	31,387	24,242	31,337
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	14,536	15,432	13,759
Licenses & Permits	7	0	0	0
Use of Money and Property	8	100	0	2,524
Intergovernmental	9	23,500	26,700	24,353
Charges for Fees & Service	10	76,500	82,500	81,999
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	689
Other Financing Sources	13	0	0	0
Transfers In	14	26,610	26,610	26,937
Total Revenues and Other Sources	15	172,633	175,484	181,598
Expenditures & Other Financing Uses				
Public Safety	16	5,730	10,730	6,207
Public Works	17	13,900	14,800	8,168
Health and Social Services	18	0	0	0
Culture and Recreation	19	3,000	3,300	2,310
Community and Economic Development	20	0	0	3,088
General Government	21	35,000	31,140	39,084
Debt Service	22	0	26,610	26,610
Capital Projects	23	26,610	0	0
Total Government Activities Expenditures	24	84,240	86,580	85,467
Business Type / Enterprises	25	49,000	50,500	48,043
Total ALL Expenditures	26	133,240	137,080	133,510
Transfers Out	27	26,610	26,610	26,937
Total ALL Expenditures/Transfers Out	28	159,850	163,690	160,447
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	12,783	11,794	21,151
Beginning Fund Balance July 1	30	148,108	136,314	115,163
Ending Fund Balance June 30	31	160,891	148,108	136,314

PUBLICATION DATE CALCULATOR

Earliest Publication Date

2/11/2020

Latest Publication Date

2/21/2020

Proposed Hearing Date

3/2/2020

<== Enter Date